

# Estado de Actividades



Por el periodo comprendido del 01 de enero al 30 de Septiembre de 2006

Ingresos	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Acumulado
<b>Transferencias Estatales</b>										
Gasto Operativo	62,113,767.05	31,285,430.16	58,627,642.63	10,467,959.49	11,823,959.70	6,676,623.50	4,260,750.67	4,593,978.16	4,676,967.50	194,527,078.86
Nómina	90,868,209.19	90,538,258.81	134,796,101.00	83,053,235.92	11,055,567.11	11,055,569.33	11,055,567.11	11,055,567.11	11,055,567.11	454,533,642.69
Prerrogativas Ordinarias	25,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	146,886,267.25
Prerrogativas para obtención del voto	202,476,495.90	134,984,330.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,460,826.50
Productos Financieros	2,165,227.50	1,672,094.09	1,550,276.84	1,352,431.69	1,704,747.22	1,594,038.40	1,604,586.48	1,697,818.38	1,781,359.71	15,122,580.31
Otros Ingresos	178,865.87	138,493.18	184,299.83	268,817.11	6,987,988.75	272,660.27	61,663.64	1,918,458.08	125,034.91	10,136,281.64
<b>Total de Ingresos</b>	<b>383,012,150.76</b>	<b>273,828,192.09</b>	<b>210,367,905.55</b>	<b>110,352,029.46</b>	<b>46,781,848.03</b>	<b>34,808,476.75</b>	<b>32,192,153.15</b>	<b>34,475,406.98</b>	<b>32,848,514.48</b>	<b>1,158,666,677.25</b>
<b>Egresos</b>										
Remuneraciones al personal del IEEM	61,261,627.96	78,704,566.61	137,057,944.09	60,148,335.15	26,093,294.17	22,817,531.66	10,946,073.76	12,418,417.55	19,456,692.60	428,904,483.55
Materiales y suministros	2,180,689.24	689,553.09	18,167,413.40	2,716,701.17	8,401,746.11	4,913,055.29	1,359,610.90	3,547,468.45	524,362.52	42,500,600.17
Servicios Generales	6,145,388.83	12,136,036.09	36,912,702.68	17,254,773.26	22,046,336.29	4,784,218.34	4,840,731.85	5,174,611.05	5,953,092.40	115,247,890.79
Prerrogativas Adefas	206,897,228.59	162,538,796.65	18,383,081.01	15,014,536.66	11,665,750.41	15,022,126.66	16,021,866.87	14,738,166.43	14,741,838.34	475,023,391.62
Otros Gastos	1,713,685.27	1,550,031.52	1,310,229.09	1,369,786.81	1,896,167.07	1,477,963.63	1,276,418.96	1,360,051.51	1,337,459.48	13,291,793.34
<b>Total de Egresos</b>	<b>300,352,614.63</b>	<b>271,882,013.55</b>	<b>217,151,916.55</b>	<b>96,504,133.05</b>	<b>70,172,766.43</b>	<b>49,004,428.08</b>	<b>34,539,642.44</b>	<b>37,238,714.99</b>	<b>42,013,445.34</b>	<b>1,118,859,675.06</b>
<b>Remanente de Ingresos sobre los Egresos</b>	<b>82,659,536.13</b>	<b>1,946,178.54</b>	<b>-6,784,011.00</b>	<b>13,847,896.41</b>	<b>-23,390,918.40</b>	<b>-14,195,951.33</b>	<b>-2,347,489.29</b>	<b>-2,763,308.01</b>	<b>-9,164,930.86</b>	<b>\$39,807,002.19</b>

Elaboró  
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