

Estado de Actividades



Por el periodo comprendido del 01 de enero al 30 de Noviembre de 2006

Ingresos	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	ACUMULADO ENERO-DICIEMBRE
Transferencias Estatales												
Gasto Operativo	62,113,767.05	31,285,430.16	58,627,642.63	10,467,959.49	11,823,959.70	6,676,623.50	4,260,750.67	4,593,978.16	4,676,967.50	5,185,496.70	4,824,719.70	204,537,295.26
Nómina	90,868,209.19	90,538,258.81	134,796,101.00	83,053,235.92	11,055,567.11	11,055,569.33	11,055,567.11	11,055,567.11	11,055,567.11	11,055,567.11	16,009,925.67	481,599,135.47
Prerrogativas Ordinarias	25,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	177,305,437.75
Prerrogativas para Obtención del Voto	202,476,495.90	134,984,330.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,460,826.50
												1,200,902,694.98
Productos Financieros	2,165,227.50	1,672,094.09	1,550,276.84	1,352,431.69	1,704,747.22	1,594,038.40	1,604,586.48	1,697,818.38	1,781,359.71	1,721,467.64	1,834,379.42	18,678,427.37
Otros Ingresos	178,865.87	138,493.18	184,299.83	268,817.11	6,987,988.75	272,660.27	61,663.64	1,918,458.08	125,034.91	304,586.98	1,161,401.85	11,602,270.47
Total de Ingresos	383,012,150.76	273,828,192.09	210,367,905.55	110,352,029.46	46,781,848.03	34,808,476.75	32,192,153.15	34,475,406.98	32,848,514.48	33,476,703.68	39,040,011.89	1,231,183,392.82
Egresos												
Remuneraciones al personal del IEEM	61,261,627.96	78,704,566.61	137,057,944.09	60,148,335.15	26,093,294.17	22,817,531.66	10,946,073.76	12,418,417.55	19,456,692.60	10,393,613.95	27,109,461.35	466,407,558.85
Materiales y suministros	2,180,689.24	689,553.09	18,167,413.40	2,716,701.17	8,401,746.11	4,913,055.29	1,359,610.90	3,547,468.45	524,362.52	93,113.51	2,408,781.58	45,002,495.26
Servicios Generales	6,145,388.83	12,136,036.09	36,912,702.68	17,254,773.26	22,046,336.29	4,784,218.34	4,840,731.85	5,174,611.05	5,953,092.40	4,249,942.76	6,094,122.77	125,591,956.32
Convenio y Prerrogativas	206,897,228.59	162,538,796.65	18,383,081.01	15,014,536.66	11,665,750.41	15,022,126.66	16,021,866.87	14,738,166.43	14,741,838.34	14,842,881.49	14,582,583.27	504,448,856.38
Adefas	22,153,994.74	16,263,029.59	5,320,546.28	0.00	69,472.38	-10,467.50	94,940.10	0.00	0.00	0.00	0.00	43,891,515.59
												1,185,342,382.40
Otros Gastos	1,713,685.27	1,550,031.52	1,310,229.09	1,369,786.81	1,896,167.07	1,477,963.63	1,276,418.96	1,360,051.51	1,337,459.48	1,156,418.38	1,155,196.05	15,603,407.77
Total de Egresos	300,352,614.63	271,882,013.55	217,151,916.55	96,504,133.05	70,172,766.43	49,004,428.08	34,539,642.44	37,238,714.99	42,013,445.34	30,735,970.09	51,350,145.02	1,200,945,790.17
Remanente de Ingresos sobre los Egresos	82,659,536.13	1,946,178.54	-6,784,011.00	13,847,896.41	-23,390,918.40	-14,195,951.33	-2,347,489.29	-2,763,308.01	-9,164,930.86	2,740,733.59	-12,310,133.13	30,237,602.65

Elaboró
C.P. Héctor Esquivel Jaimes
Ced. Profr. 2169557

Validación
Dirección de Administración
Lic. Sergio Olguín del Mazo
Director de Administración

Instituto Transparente