

Estado de Actividades



Por el periodo comprendido del 01 de enero al 31 de julio de 2006

Ingresos	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Acumulado
Transferencias Estatales								
Gasto Operativo	62,113,767.05	31,285,430.16	58,627,642.63	10,467,959.49	11,823,959.70	6,676,623.50	4,260,750.67	185,256,133.20
Nómina	90,868,209.19	90,538,258.81	134,796,101.00	83,053,235.92	11,055,567.11	11,055,569.33	11,055,567.11	432,422,508.47
Prerrogativas Ordinarias	25,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	15,209,585.25	116,467,096.75
Prerrogativas para obtención del voto	202,476,495.90	134,984,330.60	0.00	0.00	0.00	0.00	0.00	337,460,826.50
Productos Financieros	2,165,227.50	1,672,094.09	1,550,276.84	1,352,431.69	1,704,747.22	1,594,038.40	1,604,586.48	11,643,402.22
Otros Ingresos	178,865.87	138,493.18	184,299.83	268,817.11	6,987,988.75	272,660.27	61,663.64	8,092,788.65
Total de Ingresos	383,012,150.76	273,828,192.09	210,367,905.55	110,352,029.46	46,781,848.03	34,808,476.75	32,192,153.15	1,091,342,755.79
Egresos								
Remuneraciones al personal del IEEH	61,261,627.96	78,704,566.61	137,057,944.09	60,148,335.15	26,093,294.17	22,817,531.66	10,946,073.76	397,029,373.40
Materiales y suministros	2,180,689.24	689,553.09	18,167,413.40	2,716,701.17	8,401,746.11	4,913,055.29	1,359,610.90	38,428,769.20
Servicios Generales	6,145,388.83	12,136,036.09	36,912,702.68	17,254,773.26	22,046,336.29	4,784,218.34	4,840,731.85	104,120,187.34
Prerrogativas Adefas	206,897,228.59	162,538,796.65	18,383,081.01	15,014,536.66	11,665,750.41	15,022,126.66	16,021,866.87	445,543,386.85
Otros Gastos	1,713,685.27	1,550,031.52	1,310,229.09	1,369,786.81	1,896,167.07	1,477,963.63	1,276,418.96	10,594,282.35
Total de Egresos	300,352,614.63	271,882,013.55	217,151,916.55	96,504,133.05	70,172,766.43	49,004,428.08	34,539,642.44	1,039,607,514.73
Remanente de Ingresos sobre los Egresos	82,659,536.13	1,946,178.54	-6,784,011.00	13,847,896.41	-23,390,918.40	-14,195,951.33		\$51,735,241.06

Elaboro
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Validación Dirección de Administración
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