

INSTITUTO ELECTORAL DEL ESTADO DE MÉXICO
DIRECCIÓN DE ADMINISTRACIÓN
AVANCE PRESUPUESTAL AL CIERRE DEL CUARTO TRIMESTRE DE 2024
PERIODO DEL 01/ENERO/2024 AL 31/DICIEMBRE/2024

| SUBP. | DESCRIPCIÓN | AUTORIZADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | ENERO | FEBRERO | MARZO | EJERCIDO PRIMER TRIMESTRE | ABRIL | MAYO | JUNIO | EJERCIDO SEGUNDO TRIMESTRE | JULIO | AGOSTO | SEPTIEMBRE | EJERCIDO TERCER TRIMESTRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | EJERCIDO CUARTO TRIMESTRE | PRESUPUESTO EJERCIDO | PRESUPUESTO POR EJERCER |
|--------|---|------------------|----------------|-----------------|------------------|----------------|----------------|----------------|---------------------------|----------------|----------------|----------------|----------------------------|----------------|----------------|----------------|---------------------------|----------------|----------------|----------------|---------------------------|----------------------|-------------------------|
| 010000 | Coordinación y supervisión de la gestión institucional. | | | | | | | | | | | | | | | | | | | | | | |
| | Secretaría Ejecutiva | 4,670,500.00 | 1,663,000.00 | -1,191,400.04 | 5,142,099.96 | 455,604.94 | 418,171.80 | 202,469.49 | 1,076,246.23 | 418,428.63 | 1,154,159.39 | 465,663.45 | 2,038,251.47 | 215,153.37 | 109,486.09 | 170,483.81 | 495,123.27 | 222,818.62 | 177,500.11 | 207,110.52 | 607,429.25 | 4,217,050.22 | 925,049.74 |
| 020000 | Jurídico de asesoramiento, consulta, patrocinio e intervención. | | | | | | | | | | | | | | | | | | | | | | |
| | Dirección Jurídica Consultiva | 459,448.00 | 82,800.00 | -105,080.00 | 437,168.00 | 8,877.01 | 7,421.00 | 32,833.02 | 49,131.03 | 23,595.02 | 25,501.02 | 25,586.00 | 74,682.04 | 39,662.02 | 22,018.00 | 20,576.52 | 82,256.54 | 22,021.01 | 5,269.00 | 27,378.00 | 54,668.01 | 260,737.62 | 176,430.38 |
| 030000 | Organización electoral. | | | | | | | | | | | | | | | | | | | | | | |
| | Dirección de Organización | 102,430,941.47 | 28,360,279.42 | 0.00 | 130,791,220.89 | 51,608.60 | 139,239.96 | 149,818.84 | 340,667.40 | 6,853,767.35 | 52,423,681.67 | 2,421,946.14 | 61,699,385.16 | 50,626,753.04 | 201,128.09 | 2,384,150.00 | 53,212,031.13 | 117,462.63 | 1,000.00 | 5,000.00 | 123,462.63 | 115,375,556.32 | 15,415,664.57 |
| 040000 | Desarrollo y fortalecimiento de la educación cívica, cultura política democrática, así como al fortalecimiento de los procesos de participación de la población del Estado de México, mediante el seguimiento y cumplimiento de la normatividad institucional, a través de la ejecución de acciones con la población de la entidad. | | | | | | | | | | | | | | | | | | | | | | |
| | Dirección de Participación Ciudadana | 26,703,681.00 | 6,838,730.00 | -1,798,900.00 | 33,784,511.00 | 1,239.00 | 241,462.02 | 4,449,049.32 | 4,691,770.34 | 5,664,379.52 | 6,628,825.19 | 303,751.45 | 12,596,956.16 | 1,465,645.86 | 128,543.01 | 118,150.01 | 1,712,338.88 | 260,228.01 | 2,010,340.01 | 61,248.00 | 2,331,816.02 | 21,332,881.40 | 12,451,629.60 |
| 050000 | Promoción y fortalecimiento del régimen de Partidos Políticos y atención a organizaciones o agrupaciones de la ciudadanía. | | | | | | | | | | | | | | | | | | | | | | |
| | Dirección de Partidos Políticos | 4,913,400.00 | 1,132,900.00 | -1,523,400.00 | 4,522,900.00 | 9,511.01 | 156,121.01 | 498,939.00 | 664,571.02 | 468,575.58 | 634,985.84 | 340,098.68 | 1,443,660.10 | 194,920.99 | 11,183.99 | 79,187.43 | 285,292.41 | 32,487.65 | 15,289.16 | 15,642.72 | 63,419.53 | 2,456,943.06 | 2,065,956.94 |
| 060000 | Administración, control y registro de los recursos institucionales. | | | | | | | | | | | | | | | | | | | | | | |
| | Dirección de Administración | 2,946,470,514.53 | 492,711,092.16 | -536,110,076.85 | 2,903,071,529.84 | 125,116,753.99 | 267,517,630.19 | 195,213,715.15 | 587,848,099.33 | 314,573,425.94 | 452,321,599.19 | 284,708,044.66 | 1,051,603,069.79 | 200,496,402.82 | 188,366,671.08 | 122,634,361.95 | 511,497,435.86 | 165,563,291.34 | 162,001,582.34 | 188,231,524.51 | 515,798,398.19 | 2,666,745,003.17 | 236,326,526.68 |
| 070000 | Fiscalización de los recursos y responsabilidades. | | | | | | | | | | | | | | | | | | | | | | |
| | Contraloría General | 842,810.00 | 30,990.00 | 0.00 | 873,800.00 | 10,501.00 | 20,448.01 | 39,653.02 | 70,602.03 | 65,971.04 | 32,716.05 | 40,532.03 | 139,219.12 | 14,795.05 | 17,925.02 | 62,501.02 | 95,221.09 | 15,840.99 | 65,924.00 | 17,559.00 | 99,323.99 | 404,366.23 | 469,433.77 |
| 080000 | Comunicación Institucional y Atención a Medios. | | | | | | | | | | | | | | | | | | | | | | |
| | Unidad de Comunicación Social | 30,328,351.00 | 2,017,480.00 | -11,319,376.00 | 21,026,455.00 | 30,698.00 | 174,747.24 | 440,116.75 | 645,561.99 | 1,119,187.63 | 725,682.85 | 4,666,693.62 | 6,511,564.10 | 4,257,515.54 | 543,020.24 | 1,122,250.39 | 5,922,766.17 | 344,530.42 | 1,387,678.91 | 1,834,240.52 | 3,566,449.85 | 16,646,362.11 | 4,380,092.89 |
| 090000 | Infraestructura en Tecnologías de la Información y Comunicaciones. | | | | | | | | | | | | | | | | | | | | | | |
| | Unidad de Informática y Estadística | 45,775,626.00 | 31,931,735.58 | -3,724,036.58 | 73,983,625.00 | 87,625.54 | 1,406,709.44 | 793,930.93 | 2,288,265.91 | 1,448,008.07 | 16,128,936.92 | 10,142,270.19 | 27,719,215.18 | 12,100,989.71 | 703,483.89 | 6,430,247.50 | 19,234,721.10 | 636,540.95 | 303,491.71 | 5,570,292.90 | 6,510,325.56 | 55,752,527.75 | 18,231,097.25 |
| 100000 | Administración de Personal Electoral. | | | | | | | | | | | | | | | | | | | | | | |
| | Unidad Técnica para la Administración de Personal Electoral | 669,000.00 | 0.00 | 0.00 | 669,000.00 | 1,288.01 | 2,592.01 | 2,003.00 | 5,883.02 | 52,170.68 | 184,335.83 | 0.00 | 236,506.51 | 0.00 | 0.00 | 1,285.00 | 1,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243,674.53 | 425,325.47 |
| 110000 | Transparencia, acceso a la información pública y protección de datos personales. | | | | | | | | | | | | | | | | | | | | | | |
| | Unidad de Transparencia | 307,450.00 | 158,000.00 | -158,000.00 | 307,450.00 | 5,152.00 | 6,977.00 | 1,553.00 | 13,682.00 | 18,583.00 | 90,595.99 | 3,843.00 | 113,021.99 | 800.00 | 0.00 | 0.00 | 800.00 | 12,097.00 | 15,749.47 | 6,663.97 | 34,509.44 | 162,013.43 | 145,436.57 |
| 120000 | Igualdad, no discriminación y erradicación de la violencia de género y de la violencia política en razón de género. | | | | | | | | | | | | | | | | | | | | | | |
| | Unidad para la Coordinación de los Trabajos de Igualdad de Género y Erradicación de la Violencia Política en Razón de Género. | 306,000.00 | 657,696.97 | -230,496.97 | 733,200.00 | 0.00 | 1,725.02 | 13,364.01 | 15,089.03 | 33,102.01 | 32,281.00 | 94,973.00 | 160,356.01 | 10,419.59 | 8,112.00 | 31,215.40 | 49,746.99 | 62,702.60 | 40,350.00 | 20,848.00 | 123,900.60 | 349,092.63 | 384,107.37 |
| 130000 | Posgrado, actividades académicas y documentación electoral. | | | | | | | | | | | | | | | | | | | | | | |
| | Centro de Formación y Documentación Electoral | 4,507,678.00 | 251,000.00 | -245,000.00 | 4,513,678.00 | 1,406.00 | 119,331.42 | 213,165.29 | 333,902.71 | 119,302.08 | 433,463.62 | 170,056.81 | 722,822.51 | 101,801.56 | 175,569.79 | 198,373.22 | 475,744.57 | 359,435.00 | 43,414.99 | 448,960.48 | 851,810.47 | 2,384,280.26 | 2,129,397.74 |
| | | 3,168,385,700.00 | 567,836,704.13 | -556,365,766.44 | 3,179,856,637.69 | 125,780,265.10 | 270,212,596.12 | 202,050,610.82 | 598,043,472.04 | 330,858,496.55 | 530,816,764.56 | 303,383,459.03 | 1,165,058,720.14 | 269,524,859.55 | 190,287,141.20 | 133,252,782.25 | 593,064,783.01 | 167,549,456.22 | 166,067,588.70 | 196,446,468.62 | 530,163,513.54 | 2,886,330,488.73 | 293,526,148.97 |